

Introduced by: MIKE LOWRY

No: 78-318

5/3/78

ORDINANCE NO. 3695

AN ORDINANCE making an appropriation in the amount of \$446,000 to the Grant Fund from the City of Seattle in the amount of \$366,000 and from the Northwest Center for the Retarded, Inc., a non-profit organization, in the amount of \$80,000 for the N.W.C.R. Building 267 Renovation Capital Improvement project and transferring an unexpended prior years appropriation in the amount of \$372,000 from the N.W.C.R. (Triangle Property) Development Center Capital Improvement project to the N.W.C.R. Building 267 Renovation project; amending and revising the 1978 Capital Improvement Budget and amending Ordinance No. 3492, Section 73 and 72, attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation in the amount of \$446,000 to the Grant Fund from the City of Seattle in the amount of \$366,000 and from the Northwest Center for the Retarded, Inc., a non-profit organization, in the amount of \$80,000 for the N.W.C.R. Building 267 Renovation Capital Improvement project No. 004205.

SECTION 2. There is hereby approved and adopted a transfer of an unexpended prior years appropriation in the amount of \$372,000 from the N.W.C.R. (Triangle Property) Development Center Capital Improvement project No. 004200 to the N.W.C.R. Building 267 Renovation Capital Improvement project No. 004205.

SECTION 3. Ordinance No. 3492, Section 73, as amended, is hereby amended to read as follows:

From the Several Capital Improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified and contained in attachment No. 1 to this ordinance.

Grant Fund (CIP only)	(\$9,924,394))	<u>\$10,370,394</u>
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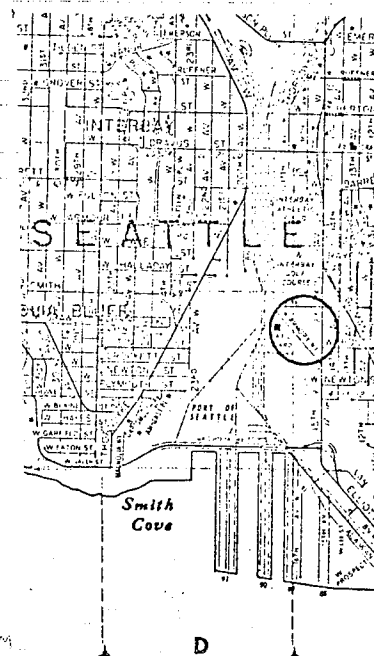
Project: 004205 N.W.C.R. Building 267 Renovation

Printing Date:

Description:

Council District: No. 4  
CIP Planning Area: Seattle

Renovation of an existing building, through an Intergovernmental Agreement with the City of Seattle, as part of a larger County renovation and new construction project on a 7.5 acre site at 1600 West Armory Way, Seattle. Renovation of building 267 will include upgrading and expanding developmental education and recreational spaces to be used as an integral part of the NWCR (Triangle Property) Developmental Center for programs serving developmentally disabled residents of the metropolitan Seattle area. Northwest Center for the Retarded, Inc., a non-profit organization, will continue operational responsibility of this building including all associated operation and maintenance costs.



Cost Data:

Original Cost Estimate (1977) \$260,000  
O&M Costs: These costs will be the responsibility of the Northwest Center for the Retarded, Inc.

Status:

Execution of an Intergovernmental Agreement between the City of Seattle and King County is completed and amended to reflect increased funding from Seattle and N.W.C.R.

Project Data: 000002140 GENERAL GRANT FUND

FUND  
DEPT 0333 ARCHITECTURE - 214/Grants  
FUNCTION 56200 Public Health  
SERVICE 56210 Public Health  
PROGRAM 56211 Public Health

DEPARTMENT PRIORITY REQUEST ... 1  
LOCATION - 1600 WEST ARMORY WAY  
CIP PLANNING AREA - 003 SEATTLE  
COUNCIL DISTRICT - 004

OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1978 RECOMMENDED	PROGRAM PROJECTION IN THOUSANDS		
				1979	1980	1981
1. DESIGN, PRELIM ENGINEERING						
3. CONSTRUCTION			67,500			
5. CONTINGENCY			679,800			
6. ARTISTIC FURNISHINGS			62,500			
			8,200			
....ANNUAL PROJECT TOTAL			818,000			
....78-83 PROJECT COST	818,000					
....TOTAL PROJECT COST	818,000					
<b>REVENUE SOURCES</b>						
36700 (A) Cont & Donat/Private Srce			80,000			
33840 (A) CITY PAYMENTS			366,000			
33495 (A) Referendum 29			372,000			
....ANNUAL REVENUE TOTAL			818,000			
....TOTAL REVENUE	818,000	(818,000)	- AVAILABLE			- PENDING )

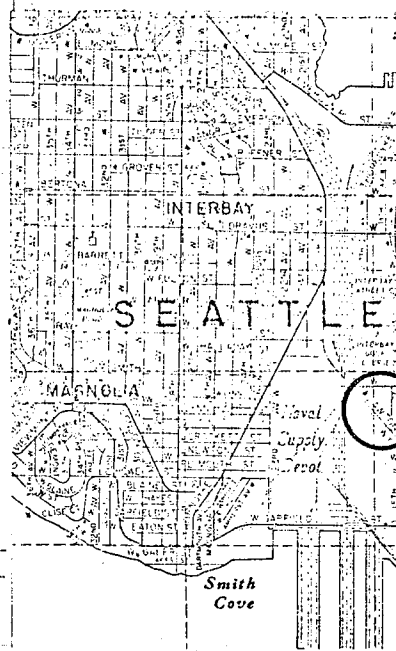
**Project: 004200 NWCR (Triangle Property) Development Center**

Printing Date: OCTOBER 1977

**Description:**

**Council District:** No. 4  
**CIP Planning Area:** Seattle

Renovation of existing facilities and new construction to upgrade and expand developmental education, vocational training and sheltered workshop activities for approximately 400 developmentally disabled residents of the metropolitan Seattle area. Northwest Center for the Retarded, Inc., a non-profit organization, will continue operational responsibility of the developmental center, including all associated operation and maintenance costs. This project is also known as the Triangle Property.



**Cost Data:**

Original Cost Estimate (1977) \$2,000,000  
O&M Costs: These costs will be responsibility of the Northwest Center for the Retarded.

**Status:**

Architects are finalizing building interiors and site plans. Construction is to be phased to allow for continuation of programs during construction. Phase I to begin during Fall of 1978.

**Project Data:**

FUND 000002140 GENERAL GRANT FUND  
DEPT 0333 ARCHITECTURE-214/GRANTS  
FUNCTION 56200 PUBLIC HEALTH  
SERVICE 56210 PUBLIC HEALTH  
PROGRAM 56211 PUBLIC HEALTH

DEPARTMENT PRIORITY REQUEST 1  
LOCATION - 1600 WEST ARMORY WAY SEATTLE  
CIP PLANNING AREA - 003 SEATTLE  
COUNCIL DISTRICT - 004

OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1978 RECOMMENDED	PROGRAM PROJECTION IN THOUSANDS		
				1979	1980	1981
1. DESIGN, PRELIM ENGINEERING		150,000	(42,360)			
3. CONSTRUCTION		1,573,000	(173,000)			
4. EQUIPMENT & FURNISHINGS		100,000	(100,000)			
5. CONTINGENCY		157,000	(52,940)			
6. ARTISTIC FURNISHINGS		20,000	(3,700)			
....ANNUAL PROJECT TOTAL		2,000,000	(372,000)			
....78-83 PROJECT COST	1,628,000					
....TOTAL PROJECT COST	1,628,000					
<b>REVENUE SOURCES</b>						
33495 (A) REFERENDUM 29		2,000,000	(372,000)			
....ANNUAL REVENUE TOTAL		2,000,000	(372,000)			
....TOTAL REVENUE	1,628,000		(1,628,000 - AVAILABLE			- PENDING )

Transferred to N.W.C.R. 267 Renovation project